

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 02S-002
Notice Item
CTC Meeting: May 9, 2002

Reference No.: 2.1b.(2)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
May 1, 2002

STIP AMENDMENT 02S-002 NOTICE

SUMMARY

This amendment programs an additional \$25,198,000 from Stanislaus County's Unprogrammed Share Balance towards a \$33,478,000 widening project on Route 219 in Stanislaus County. In addition, this amendment adjusts \$4,100,000 of existing Regional Improvement Program (RIP) funding from FY 2001-02 to FY 2006-07 for the Route 132 Expressway (PPNO 0944M) in Stanislaus County to accommodate cash flow needs for both projects. A concurrent Traffic Congestion Relief Program (TCRP) application, consistent with this proposed State Transportation Improvement Program (STIP) amendment, has been submitted for approval in May 2002 (Related Item under 2.1c(5)).

RECOMMENDATION

The Stanislaus Council of Governments (StanCOG) and the Department of Transportation (Department) are requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

| Project Information | | | | | | | | |
|----------------------------|--|-------|--------|----------|-------------|---------|----------|----------------|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor |
| Stanislaus | 10 | 9940 | 0A8700 | CTCO | 2005-06 | 0.1 | 4.9 | 219 |
| Project Title: | Route 219 4-Lane Expressway | | | | | | | |
| Sponsor: | StanCOG and Caltrans | | | | | | | |
| Implementing Agency: | Caltrans | | | | | | | |
| RTPA/CTC: | StanCOG | | | | | | | |
| Location: | In Stanislaus County, near Salida from Route 99 to Route 108 | | | | | | | |
| Description: | Widen to four lane expressway with intersection improvements | | | | | | | |

| STIP Programming - RIP (Dollars in Thousands) | | | | | | | | |
|--|---------|----------------|-----------|---------|-----------------|---------|--|-----------------|
| Component | PRIOR | 2002/2003 | 2003/2004 | 2004/05 | 2005/06 | 2006/07 | | Total |
| PA&ED | \$1,067 | | | | | | | \$1,067 |
| PS&E | \$1,026 | | | | | | | \$1,026 |
| R/W SUP | \$2,187 | \$500 | | | | | | \$2,187 |
| | | | | | | | | \$2,687 |
| CON SUP | | | | | \$1,398 | | | \$1,398 |
| R/W | | \$3,600 | \$4,000 | | | | | \$4,000 |
| | | | | | | | | \$7,600 |
| CON | | | | | \$19,700 | | | \$19,700 |
| TOTAL | \$4,280 | \$4,100 | \$4,000 | | \$21,098 | | | \$8,280 |
| | | | | | | | | \$33,478 |

And Revises:

| Project Information | | | | | | | | |
|----------------------------|---|-------|--------|----------|-------------|---------|----------|----------------|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor |
| Stanislaus | 10 | 0944M | 403500 | CTCO | 2006-07 | R12.4 | R16.2 | 132 |
| Project Title: | Route 132 expressway | | | | | | | |
| Sponsor: | Caltrans | | | | | | | |
| Implementing Agency: | Caltrans | | | | | | | |
| RTPA/CTC: | Stanislaus Council of Governments (StanCOG) | | | | | | | |
| Location: | In Modesto, on Route 132, from Dakota Avenue to Route 99 | | | | | | | |
| Description: | Construct approximately four miles of new four-lane expressway and improve the Route 99 Interchange | | | | | | | |

| STIP Programming - RIP (Dollars in Thousands) | | | | | | | | |
|--|--------------------|-----------|-----------|-----------|-----------|----------------|--|--------------------|
| Component | PRIOR | 2002/2003 | 2003/2004 | 2004/2005 | 2005/2006 | 2006/07 | | Total |
| PA&ED | \$892 | | | | | | | \$892 |
| PS&E | \$2,913 | | | | | | | \$2,913 |
| | \$1,770 | | | | | | | \$1,770 |
| R/W SUP | \$813 | | | | | | | \$813 |
| | \$515 | | | | | | | \$515 |
| CON SUP | | | | | | | | |
| R/W | \$5,029 | | | | | | | \$5,029 |
| | \$2,370 | | | | | | | \$2,370 |
| CON | | | | | | \$4,100 | | \$4,100 |
| TOTAL | \$9,647 | | | | | | | \$9,647 |
| | \$5,547 | | | | | \$4,100 | | \$9,647 |

| Other – TCRP (Dollars in Thousands) | | | | | | | | |
|-------------------------------------|-------|-----------|-----------|-----------|-----------|---------|--|----------|
| Component | PRIOR | 2002/2003 | 2003/2004 | 2004/2005 | 2005/2006 | 2006/07 | | Total |
| PA&ED | \$608 | | | | | | | \$608 |
| PS&E | | | \$1,143 | | | | | \$1,143 |
| R/W SUP | | | \$329 | | | | | \$329 |
| CON SUP | | | | | | \$2,400 | | \$2,400 |
| R/W | | | \$1,530 | | | | | \$1,530 |
| CON | | | | | | \$5,990 | | \$5,990 |
| TOTAL | \$608 | | \$3,002 | | | \$8,390 | | \$12,000 |

| Other – City of Modesto (Dollars in Thousands) | | | | | | | | |
|--|-------|-----------|-----------|-----------|-----------|---------|--|---------|
| Component | PRIOR | 2002/2003 | 2003/2004 | 2004/2005 | 2005/2006 | 2006/07 | | Total |
| PA&ED | | | | | | | | |
| PS&E | | | | | | | | |
| R/W SUP | | | | | | | | |
| CON SUP | | | | | | | | |
| R/W | | | | | | | | |
| CON | | | | | | \$4,000 | | \$4,000 |
| TOTAL | | | | | | \$4,000 | | \$4,000 |

| Future Funds – Funding Needs Not Yet Committed (Dollars in Thousands) | | | | | | | | |
|---|-------|-----------|-----------|-----------|-----------|-----------|--|----------|
| Component | PRIOR | 2002/2003 | 2003/2004 | 2004/2005 | 2005/2006 | 2006/2007 | | Total |
| PA&ED | | | | | | | | |
| PS&E | | | | | | | | |
| R/W SUP | | | | | | | | |
| CON SUP | | | | | | | | |
| R/W | | | | | | | | |
| CON | | | | | | \$40,310 | | \$40,310 |
| TOTAL | | | | | | \$40,310 | | \$40,310 |

| Totals | | | | | | | | |
|------------------------|--------------------------------------|-----------|----------------|-----------|-----------|-----------------|--|---------------------------------------|
| (Dollars in Thousands) | | | | | | | | Total |
| Component | PRIOR | 2002/2003 | 2003/2004 | 2004/2005 | 2005/2006 | 2006/2007 | | Total |
| PA&ED | \$892 \$1,500 | | | | | | | \$892 \$1,500 |
| PS&E | \$2,913 \$1,770 | | \$1,143 | | | | | \$2,913 \$2,913 |
| R/W SUP | \$813 \$515 | | \$329 | | | | | \$813 \$844 |
| CON SUP | | | | | | \$2,400 | | \$2,400 |
| R/W | \$5,029 \$2,370 | | \$1,530 | | | | | \$5,029 \$3,900 |
| CON | | | | | | \$54,400 | | \$54,400 |
| TOTAL | \$9,647 \$6,155 | | \$3,002 | | | \$56,800 | | \$9,647 \$65,957 |

BACKGROUND

This amendment programs an additional \$25,198,000 from Stanislaus County's Unprogrammed Share Balance towards a \$33,478,000 widening project on Route 219 in Stanislaus County. In addition, this amendment adjusts \$4,100,000 of existing Regional Improvement Program (RIP) funding from FY 2001-02 to FY 2006-07 for the Route 132 Expressway (PPNO 0944M) in Stanislaus County to accommodate cash flow needs for both projects. A concurrent Traffic Congestion Relief Program (TCRP) application, consistent with this proposed State Transportation Improvement Program (STIP) amendment, has been submitted for approval in May 2002 (Related Item under 2.1c(5)).

The proposed shifting of \$4,100,000 to FY 2006-07 for the Route 132 project would free up the STIP programming capacity in FY 2002-03 in order to program the cost increase in FY 2002-03 for the Route 219 project. The right-of-way cost increase for the Route 219 project was recently identified in the draft environmental document prepared for the Route 219 project.

In addition to the \$4,100,000 of cost increase for the right-of-way component, this amendment also programs \$21,098,000 for the construction component to fully fund the Route 219 project. The draft environmental document has been completed and a preferred alternative has been selected. The environmental document is expected to be approved this summer. It is anticipated that the project will be ready for construction in FY 2005-06. StanCOG is very conscious of the fact that limited STIP programming capacity is available in FY 2005-06, but would prefer to program the \$21,098,000 construction component of the project in FY 2005-06, if it is possible.

A concurrent TCRP application for the Route 132 project (TCRP #109) is being considered for approval for \$12,000,000 for all phases (Related Item under 2.1c(5)). Part of the TCRP application programs funds for design and right-of-way to ensure that these phases are fully funded. The \$4,100,000 of RIP funds in FY 2006-07 is a partial funding of the construction phase. These funds are being retained as a commitment to the TCRP project.

State Route 219 is a highly traveled, two-lane conventional highway providing access to Route 99 from Salida, Riverbank, Oakdale and Modesto. The project will serve two primary purposes: 1) facilitate travel between Route 99 and the cities of Riverbank and Oakdale and 2) promote economic development and land use coordination in the corridor for the cities of Modesto, Oakdale, Riverbank and the county of Stanislaus. It is anticipated that the proposed project will reduce congestion and improve operations on Route 219. The Route 132 expressway project will also relieve congestion on existing Route 132 (Maze Boulevard) by providing an alternate alignment to improve local and commute traffic circulation.

ATTACHMENTS

STIP AMENDMENT 02S-002

Location Map

Page 1 of 2



10-Stanislaus-132
PPNO 0944M

Location: In Modesto on Route 132 near Dakota
to Route 99

Description: Construct approximately four miles of a
new four-lane expressway



STIP AMENDMENT 02S-002

Location Map
Page 2 of 2



10-Stanislaus-219
PPNO 9940

Location: In Stanislaus County near Salida from
Route 99 to Route 108

Description: Widen to a four-lane expressway with
intersection improvements

